

Aurora Public Library District Fiscal Year 2020-21 Working Budget
Breakdown by Location

Description	Santori	Eola	West	Total
Salaries	4,054,733	1,246,416	570,021	5,871,170
Employee Benefits	1,212,521	355,109	132,952	1,700,582
Library Materials	944,700	428,100	238,570	1,611,370
Library Bond & Interest	1,222,719			1,222,719
Employee Benefits - IMRF	527,894	153,817	71,267	752,978
Supplies - Computer	611,830	49,500	29,000	690,330
Professional Fees	466,600	61,000	55,300	582,900
Special Reserve Fund				419,300
Supplies - Energy	159,000	99,100	54,500	312,600
Capital Improvement		110,000	192,700	302,700
Other Services & Charges	288,363			288,363
Supplies - General	184,350	34,200	22,550	241,100
Cleaning Services	153,000	58,000	26,400	237,400
Repairs & Maintenance Services	130,600	54,600	46,500	231,700
Insurance	147,500			147,500
Grants / Special Programs	116,000	7,200	5,500	128,700
Communication Charges	93,000	14,500	8,500	116,000
Travel & Professional Development	62,500			62,500
Supplies - Repairs / Maintenance	28,800	15,800	7,000	51,600
Rentals / Leases	29,800	12,000	7,000	48,800
Non Capital Vehicles	45,000			45,000
Utility Services	14,400	3,900	1,500	19,800
Supplies - Machines / Equipment	8,500			8,500
Other Services & Charges	5,000			5,000
TOTAL EXPENDITURES	10,506,810	2,703,242	1,469,260	15,098,612