

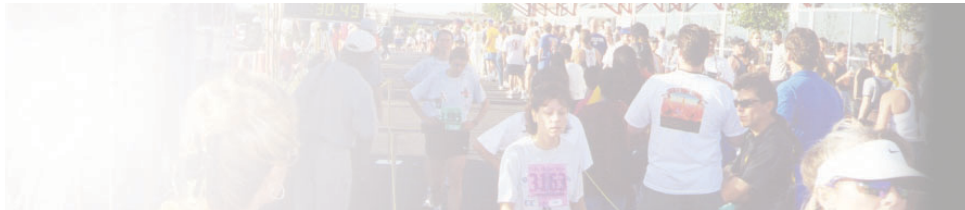
Turning the Page

Annual Report

2003



Literally...
the place to be.



Henderson, Nevada is a pioneer city in terms of working intimately with developers to help provide residents with premier communities in which to live. Over the past 25 years, master-planned communities in Henderson – and all over the Las Vegas valley – have made Southern Nevada the fastest-growing market in the nation.

However, the leaders of Henderson and all of Clark County have worked hard to not let the growth negatively impact the residents' quality of life. In many cases, the quality of life as improved.

Henderson is a prime example of this. Just 20 years ago, only 30,000 people called the community of Henderson home. Today, nearly 230,000 people live in what has grown to become the second-largest city in Nevada. And besides the growth in numbers, the city has grown in quality of life as well:

- Most parks per capita in Nevada
- Highest education level in the state among its residents
- Highest per capita income in the state among its residents

Although Henderson is proud to call itself a part of the Las Vegas valley, the city is a city of its own and its residents have taken ownership of their "Place to Call Home." The overwhelming success of the recent celebration of Henderson's 50th anniversary points to passion the 200,000-plus residents have about the city.

The Henderson District Public Libraries has the opportunity to continue the positive development trend in Southern Nevada by participating with city officials and developers during the planning of West Henderson. Land within Henderson's newest 6,000 acres will be allocated to the Henderson District Public Libraries to serve the West Henderson, Seven Hills and Anthem areas of the city.

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HENDERSON DISTRICT PUBLIC LIBRARIES

The Henderson District Public Libraries is proud to have served the Henderson community since the early 1940s. Today HDPL operates four facilities within the growing city.

With build-out of Henderson projected at 500,000 residents, the Henderson District Public Libraries is preparing to serve all of Henderson's residents now and into the future.

The Henderson District Public Libraries is the official provider of library services to Henderson residents.

ANNUAL GROWTH ANALYSIS

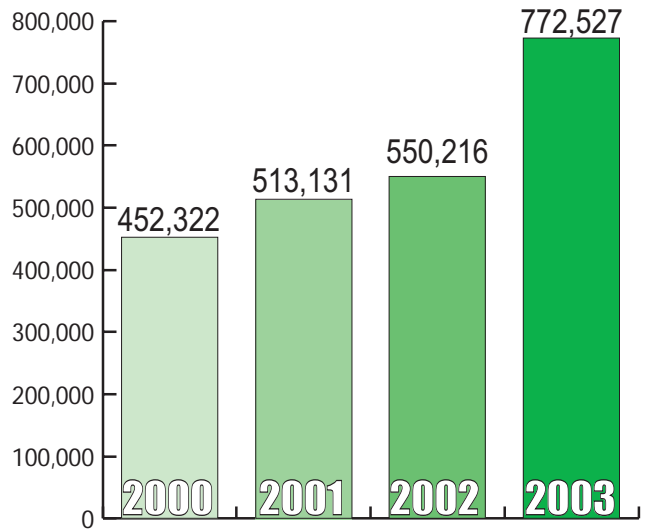
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Annual Circulation	452,322	513,131	550,216	772,527
Number of Library Materials Owned	182,776	197,605	235,401	261,152
Attendance for Children's Programs	21,136	25,959	34,855	38,549
Annual Reference Questions	53,790	63,775	72,133	91,903
Web Page Daily Users	71	110	825	872
Annual Individual Web Page Hits	55,000	107,000	310,000	738,336
Total Revenue*	\$3,294,565	\$3,411,649	\$3,986,217	\$4,836,568
Total Expenditures*	\$2,525,940	\$2,992,901	\$3,804,531	\$4,552,232
Capital Outlay (Including Books)	\$686,106	\$1,476,616	\$1,123,535	\$916,215
Services & Supplies	\$623,595	\$675,140	\$819,649	\$1,013,169
Salaries & Benefits	\$1,216,239	\$841,145	\$1,861,347	\$2,622,848

*General Fund and Capital Technology only

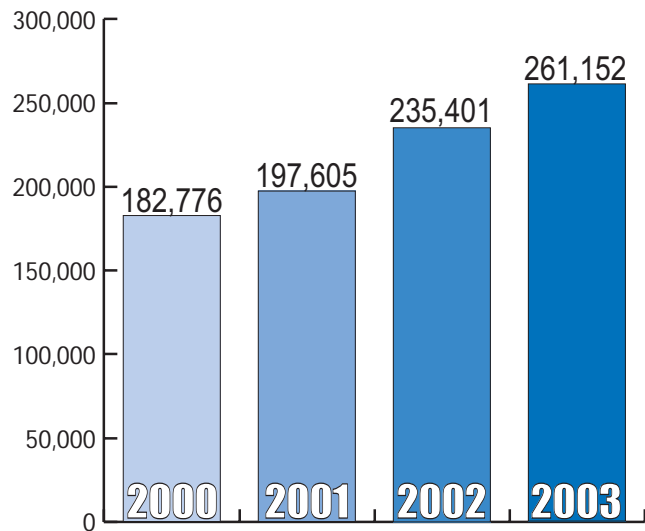


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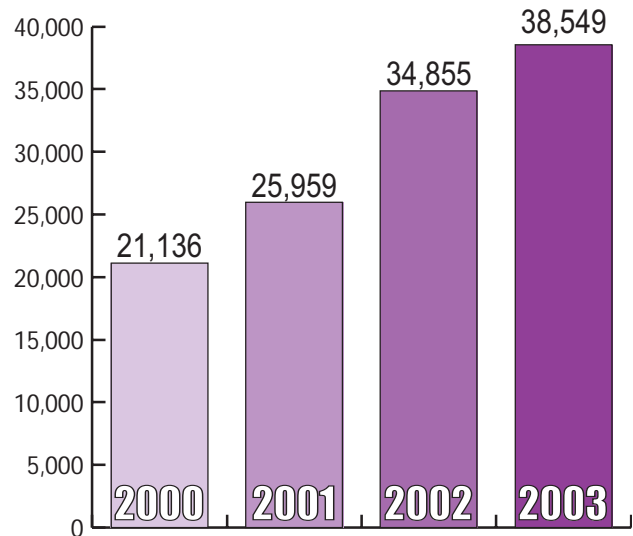
Annual Circulation



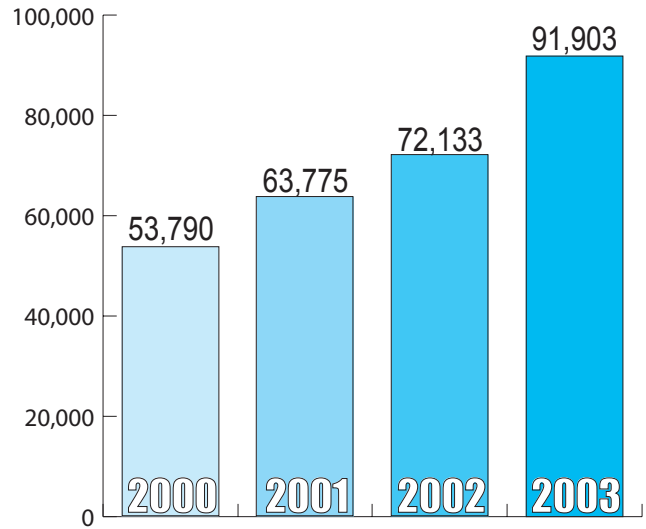
Number of Library Materials Owned



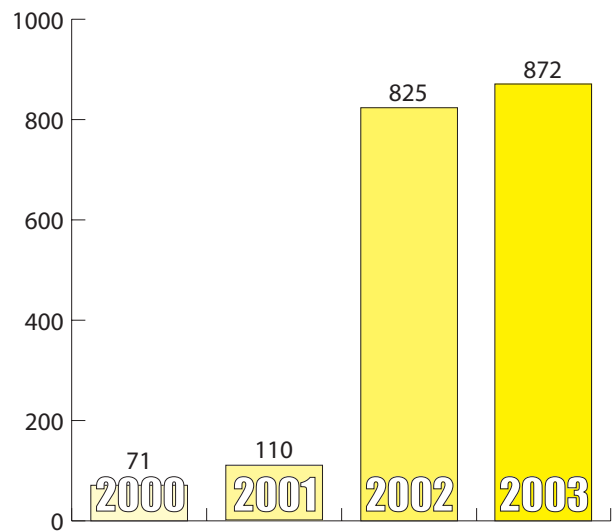
Attendance for Children's Programs



ANNUAL REFERENCE QUESTIONS

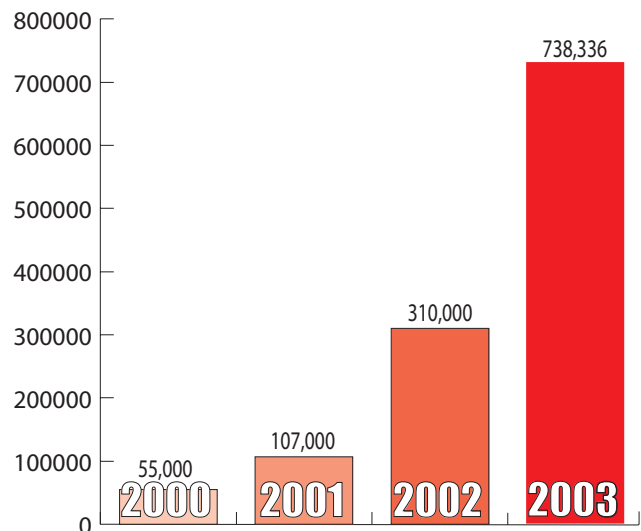


WEB PAGE DAILY USERS



ANNUAL INDIVIDUAL WEB PAGE HITS

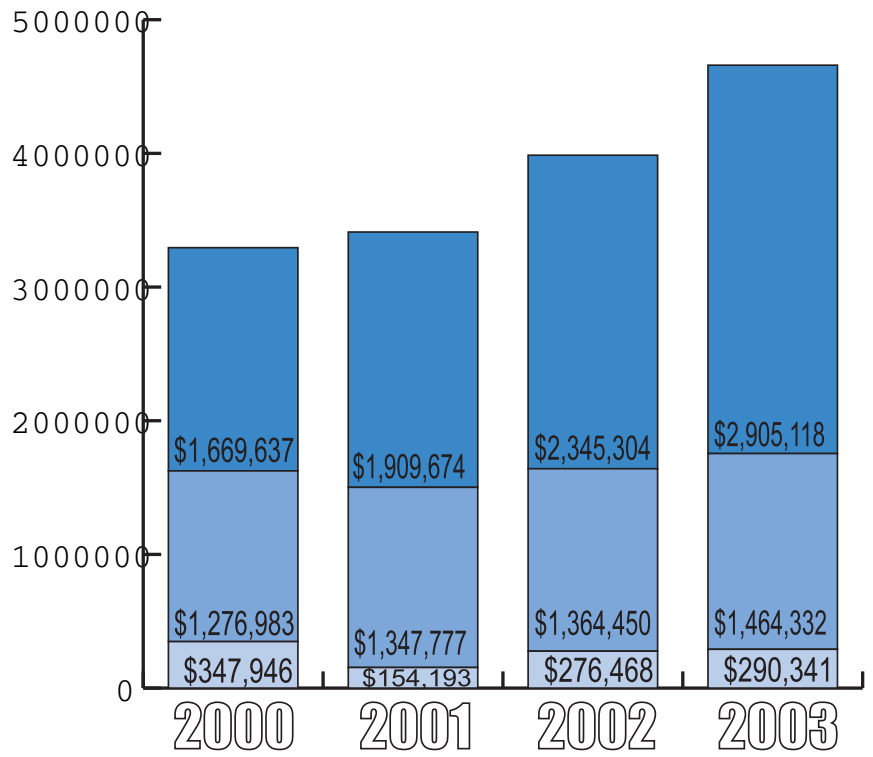
(THE TOTAL NUMBER OF TIMES ANY
OF OUR PAGES ARE VISITED)



TOTAL REVENUE

GENERAL FUND AND CAPITAL
TECHNOLOGY FUND

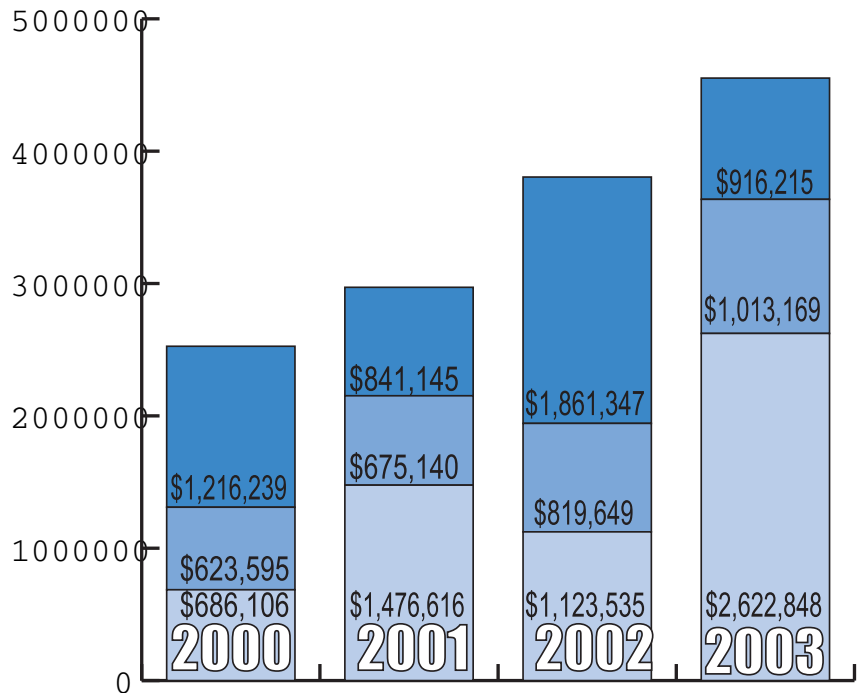
- Ad Valorem
- Consolidated
- Other



TOTAL EXPENDITURE

GENERAL FUND AND CAPITAL
TECHNOLOGY FUND

- Salaries & Benefits
- Services & Supplies
- Capital Outlay



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HOLDINGS

HDPL Holdings Statistics

Population served	.213,670	
Population over 18	.160,253	
Population under 18	.53,418	
Total Registered Users	.77,817	36% of the total population
Adult Card Holders	.56,350	35% of the total population
Juvenile Card Holders	.21,467	40% of the juvenile population

Acquisitions in FY 2003

Titles added	.20,301	
Items added	.43,239	
Adult Items added	.22,926	53% of total items added
Children's & YA Items Added	.20,313	47% of total items added
Books	.37,306	86% of total items added
Non book material	.5,933	14% of total items added

Total Holdings as of June 30, 2003

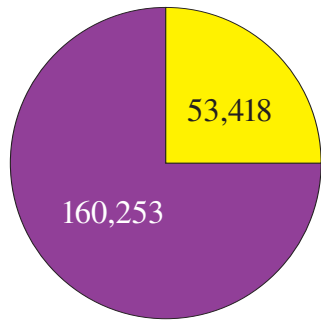
Titles	.165,161	
Volumes	.226,599	
Items	.261,152	
Books	.234,451	90% of total items added
Non-book materials	.26,701	10% of total items added
Adult items	.163,231	63% of total items added
Children's items	.97,921	37% of total items added
Materials per capita	.1.22	
Books per capita	.1.10	
Non book materials per capita	.0.12	

**According to the 2000 Census, 25% of the Henderson Population is persons under age 18.



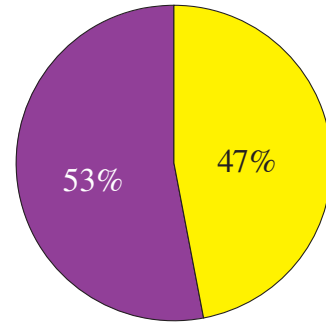
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HENDERSON POPULATION
213,670



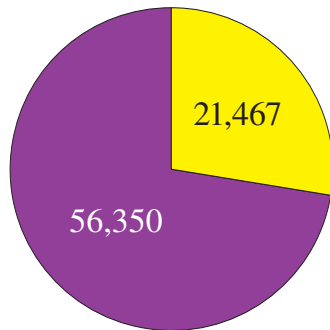
■ Population over 18 ■ Population under 18

MATERIALS ACQUIRED IN FY 2003



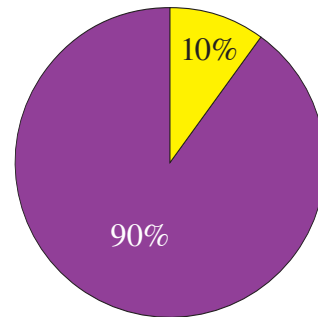
■ Adult Items added ■ Children's & YA Items Added

HDPL REGISTERED USERS



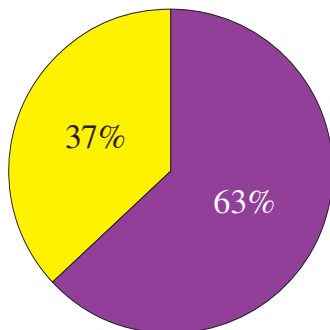
■ Adult Users ■ Juvenile Users

TOTAL HDPL
BOOK VS. NON BOOK HOLDINGS



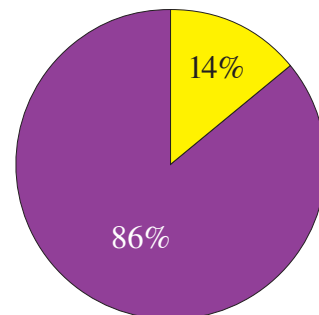
■ Books ■ Non-book materials

TOTAL ITEMS HELD



■ Adult Items ■ Children's Items

FY2003
BOOK VS. NON-BOOK ACQUISITIONS



■ Books ■ Non-book materials



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COMMUNITY INVOLVEMENT

Heritage Days Parade:

- 1st place, best decorated car, 2000
- 1st place best decorated car, 2001
- 1st place & 3rd place float, 2002



Mayor's Chili Cook-Off

- 2nd place, City Competition, 2002
- 2nd place, Booth Competition, 2002
- 2nd place, People's Choice, 2002
- 1st place, City Competition, 2003
- 1st place, Booth Decoration, 2003



Corporate Challenge

- 5th place, 2000
- 1st, 2nd place, walking, 2001



Other:

- DARE day, 3 years; Farmers Market, 3 years;
- HACA Halloween, 5 years; Henderson Expo, 4 years;
- Nearly all community events at Town Center;
- Pebble Market, etc.



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THE HENDERSON DISTRICT PUBLIC LIBRARIES ARE PROVEN

Congratulations to the Henderson District Public Library

Henderson District Public Library in Henderson, Nevada offers numerous services on its attractive and well maintained site.

New members of the community can easily apply for a library card via the site's homepage, as well as access information about special services and programs. A monthly calendar highlights regular and special events, which include free public Internet training, story times for toddlers, public policy discussions and last month's chautauqua humanities event. The librarians at Henderson have developed helpful homework and leisure links for teens. It's obvious there's a lot going on in the real and virtual worlds at Henderson District Public Library.



www.libraryspot.com

THE BEST OF OUR CITY LAS VEGAS LIFE

THE VEGAS 100

Time for a Sit Down with Sopranos Star Steve Schirripa, Boss of Our Annual List

Shopping
Dining
Experiences
Culture
Lawyer Ad
People

Best Library

Paseo Verde Library, Henderson's first new public library in more than 13 years, is a beaut. Brought in under budget and on time, it's handsomely sited in the new Liberty Pointe community area. The low-rise has a striking Texas limestone facade—recognizable as a public building, yet unimposing and pedestrian friendly. Gilly Beans cafe, at the front entry, welcomes neighborhood stopping-by for inside or shaded-courtyard espressos, smoothies and light fare. The entry zone is spacious and functional with an exhibit wall, a large circulation counter and a desk where you can plop into a lounge chair while talking with the reference librarian. Behind is the signature multicolored winding glass-block "community art wall," including 33 special blocks, each designed by one of Henderson's schools. Within is the kids' library—red and gray checkerboard carpeting, computer terminals and (look out!) a very short drinking fountain. Young adults have their own section, complete with mammoth bean-bag loungers, a nice assortment of music CDs and, perhaps to the dismay of purists, an extensive collection of Cliffs Notes. 280 N. Green Valley Pkwy., 492-7252.

Marshall Sylvester
Headliner to
Huckster?

Las Vegas Life
The Vegas 100 Best
issue
December 2002



2003

Best Library:
Paseo Verde Library

The Henderson District Public Library received the Pinnacle Award

for comprehensive Annual Financial Report for FY 2000,
2001, 2002 by Government Officers Financial Association



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