FY 25 Facilities Capital Projects

A report from the Library Board Facilities Committee, April 28, 2025

Committee: Natalie Moldover, Sariah Toronto,
Ron McClain, Debbie Ehrman (COO)

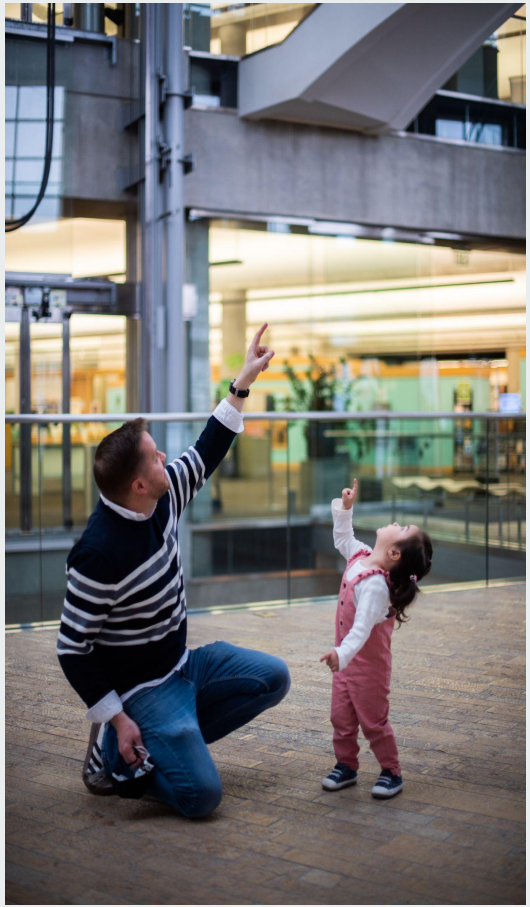
Main Library Roof Renovation Project 2021-2025

Original Budget FY23: $8,482,380.73

Budget Amendment FY24: $1,321,215.00

Budget amendment FY25: $190,000

Final Budget FY 25: $10,923,996.60



Renovated Roof at Main Grand Opening and Ribbon Cutting

Saturday May, 17, 2025
1:00pm–5:00pm
210 E 400 S 84111
Council District 4



Renovated Roof at Main Grand Opening and Ribbon Cutting

Be the first to experience the remodeled roof and welcome our famous bees back to their hive. Stop by for tours, bee-themed programs and activities, live music, crafts, food, and talks.



Ballpark Library Lab Grand Opening

Friday, May 23
1406 S West Temple
84115
Council District 5



Ballpark Library Lab Grand Opening

- Purchased duplex 2021
- GSBS, Architects
- Wasatch West, Contracting, LLC
- 1000 sq ft
- Capital Budget
  - $482,058
- Contingency Budget
  - $130,000
- YTD
  - $87,428



Facilities Capital Projects Planning



Facilities Capital Projects FY25-FY26

- Review outstanding and deferred capital and maintenance requests Richard Jensen, Tyler Bahr and Debbie Ehrman, May 2025
- Prioritize current projects with Managers to inform FY27 capital project requests (May and September, 2025)
    - Alignment with Library Facilities Plan (FY22) and Library Conditions Assessment (FY19)

FY 26 Prioritized Projects

- Crescent Wall Renovation
  - Crescent Waterproofing
  - Repair Crescent Wall underside
  - Main Library Level 4 interior repairs
  - CW upper Safety Screen
- Marmalade Exterior Cladding Panels
  - Council District 3
- Contingency Funded projects (TBD)



FY27 Budget Planning

- Review and prioritize SLCPL Main Library building exterior renovations
  - Implementation of Skylight assessment and recommendations
  - Emergency Stairs assessment and recommendations
  - Bond for 3 Branches (November 2026):
    - Foothill, Day-Riverside, Ballpark planning begins
    - (Council Districts 6, 1, and 5)

Library Board Facilities Committee

- Meet quarterly
- Review projects with Facilities Manager, Richard Jensen
- IT updates from Jennifer Briggs, IT Manager
- Revenue generation: Tenants and Events, Elizabeth King, Manager
- Review monthly progress reports on major Facilities Capital Projects while in progress
- Bi-Annual report to the Board

Q&A



