



Prince George's County Memorial Library System

Board of Library Trustees Work Session September 25, 2025 - 7:00 PM Zoom Video Conference Call

Board Members Present

Sylvia Bolivar, Chairperson
Mark A. Sandoe, Vice Chairperson
Angela D. Smith
Chanté R. Sedwick
Sandra S. Johnson
Robert Fernandez

Not In Attendance

Rhea L. Marshall

Prince George's County Memorial Library Attendees

Dr. Mark Winston, CEO
Megan Sutherland, COO
Dereje Salehudres, Director of Finance & Budget
Lisa Johnson, Executive Assistant

Invited Guest

Elizabeth Hummel, Attorney

Welcome and Call to Order by Chairperson Sylvia Bolivar at 7:04PM

Adoption of Agenda

The Board confirmed the evening's agenda with one addition: Strategic Framework Update. Mark Sandoe motioned to adopt the agenda and Angela Smith seconded. Motion passed unanimously.

Fiscal Year 2026 Budget Overview

- The proposed FY2026 budget of \$37,820,700, primarily funded by county and state aid, supports 306 salaried positions. The proposed budget reflects \$100,000 reduction in the Repairs and Maintenance budget, holding many positions vacant, and potential cuts to the Collections budget.
- Technology budget reductions have postponed PC purchases, but prioritize IT security. Additionally, the printing budget is under review for cost reduction.
- Considerable progress is being made on Capital Improvement Projects, including HVAC and roof repairs at Oxon Hill, lighting, security camera and elevator upgrades across branches, and continued commitment to the Blue Line Corridor Central Library and Cultural Center.

Community Engagement Update

Currently, board members are providing feedback on the draft strategic plan. The committee proposed a Board work session for further discussion before a final vote.