

PUBLIC NOTICE OF BUDGET HEARING ASCENSION PARISH LIBRARY BOARD
Henry J. Schexnayder, III, Chairman

A public hearing on the Ascension Parish Library Budget will be held on Wednesday, October 25, 2023, at 4:00 p.m. at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales, Louisiana, for interested citizens of Ascension Parish. The purpose of the hearing is to review the Ordinance for appropriating the year 2024 General Fund Budget and Construction Budget. A summary of the budgets is as follows:

	<u>General Fund</u>
	Year 2024
Budget Summary	
Beginning fund balance	8,650,362.00
Total revenues	11,630,000.00
 EXPENDITURE ACCOUNTS	
Administrative & Personnel Services	6,329,806.00
Operating Services	1,416,200.00
Travel/Continuing Education	60,000.00
Capital Outlay	1,682,750.00
Materials & Supplies	345,125.00
Intergovernmental	819,035.00
Total expenditures	10,652,916.00
Net change in fund balance	977,084.00
Transfer of funds from General Fund to Construction Fund	4,500,000.00
Projected ending fund balance	5,127,446.00

**Includes ad valorem; state revenue sharing; interest; grants*

	<u>Capital Projects Fund</u>
	Year 2024
Budget Summary	
Beginning fund balance	8,408,607.00
Total revenues	100,000.00
 EXPENDITURE ACCOUNTS	
Construction costs [Donaldsonville, St. Amant]	12,687,413.00
Net change in fund balance	(12,587,413.00)
Transfer of funds from General Fund to Construction Fund	4,500,000.00
Projected ending fund balance	321,194.00

The proposed budgets may be examined Monday through Friday from 8:30 am to 4:00 pm at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales. The proposed budgets may be viewed on the library's website at www.myAPL.org. All interested citizens will have the opportunity to present written or oral comments at the Public Hearing.