

Campbell County Public Library District

2025 Kentucky Annual Report of Public Libraries

General Information (A1 - A12)

A1	County	CAMPBELL
A2	Estimated Population	93,702
A3	Library Name	CAMPBELL COUNTY PUBLIC LIBRARY DISTRICT

Street Address

A4	Street Address	3920 ALEXANDRIA PIKE
A5	City	COLD SPRING
A6	Zip Code	41076

Mailing Address

A8	Mailing Address	3920 ALEXANDRIA PIKE
A9	City	COLD SPRING
A10	Zip Code	41076
A12	Phone	(859) 781-6166

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$5,729,644
B2	Other	\$0
B3	Local Government Revenue	\$5,729,644
Total (B1 + B2):		

State Government Revenue

B5	Construction Debt-Assistance Grant	\$0
B6	Other State Government Revenue	\$41,556
B7	State Government Revenue	\$41,556
Total (sum B5 through B6)		

Federal Government Revenue

B12	Other Federal Government Revenue	\$0
B13	Federal Government Revenue	\$0
Total (B12)		

Other Operating Income

B14	Other Operating Revenue	\$147,053
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	\$5,918,253

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$312,923
C2	Electronic Content	\$370,336
C3	Audiovisual Materials	\$55,088
C5	Other Physical Materials	\$0

C6 Collection Expenditures Total \$738,347
(C1 through C5)

Salary Expenditures

C7 Library Director \$108,638

C7a Years as Director at Current 1.8
Library (ex: 1.5)

C8 Other Library Personnel \$2,632,969

C10 Salary Expenditures Total (C7 + \$2,741,607
C8)

Fringe Benefits

C11 Required Fringe Benefits \$209,392

C12 Retirement (Employer's Share) \$420,897

C13 Medical Insurance (Employer's \$388,321
Share)

C14 Other \$22,881

C15 Fringe Benefits Total (C11 + \$1,041,491
C12 + C13 + C14):

C16 Total Staff Expenditures (C10 + \$3,783,098
C15)

Other Operations

C17 Building Repair and \$128,133
Maintenance

C20 Office Supplies, Program \$201,378
Supplies, Postage

C21 Insurance \$87,056

C22 Public Relations \$107,198

C23 Utilities \$175,343

C24 Professional Fees (include \$65,218
professional membership fees)

C25 Audit Fee \$11,500

C26 Fiscal Year that Audit Covers FY 2023-2024

C28 Repair and Replacement of \$10,978
Furnishings

C29	Other	\$189,023
C30	Specify	TIF Refunds, Imagination Library Expenses, Misc. Expenses, Board Activities, Contracted Computer Services, Contracted Professional Services not including Legal/Strategic Plan Consultant/Accounting Services/Audit
C33	Total Other Operating Expenditures (C17 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29)	\$975,827
C34	Bookmobile/Extended Services	\$11,256
C35	Continuing Education	\$36,170
C36	Operating Expenditures for Electronic Access	\$53,133
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$5,597,831

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38	Capital Outlay Expenditures	\$406,430
C39	Debt Service	\$190,342

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0

C40d Other - Capital Revenue \$0

C40 Total Capital Revenue (C40a through C40d) \$0

C41 Income from loans, bond issues, or other income not reported elsewhere \$201,383

Branch Libraries (E1- E19)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:

1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

For each group of branch libraries, you MUST place a value of "0" in the Hours field for any day of the week where there are no Hours listed.

E1 Branch Library Name Carrico/Fort Thomas Branch

E2 Street Address 1000 Highland Avenue

E3 City Fort Thomas

E4 Zip Code 41075

E6 Phone (859) 572-5033

E8 Square Footage 15000

E11 Number of Meetings Held 1383

E12 Library Visits 113550

E13 Number of Registered Users 9,554

E14 Number of Uses [Sessions] of Public Internet Computers Per Year 10950

E15 Reference Transactions 30147

E16a Sunday - Daily Hours Open to the Public 4

E16b Monday – Daily Hours Open to the Public 12

E16c Tuesday – Daily Hours Open to the Public 12

E16d Wednesday – Daily Hours Open to the Public 12

E16e	Thursday – Daily Hours Open to the Public	12
E16f	Friday – Daily Hours Open to the Public	10
E16g	Saturday – Daily Hours Open to the Public	8
E17	Total Weekly Hours Branch Open to the Public (E16a + E16b + E16c + E16d + E16e + E16f + E16g)	70
E17.3	Number of Weeks Branch Library is Open	52
E18	Total Annual Hours Branch Open (E17 * E17.3)	3640
E1	Branch Library Name	Newport Branch
E2	Street Address	901 East Sixth Street
E3	City	Newport
E4	Zip Code	41071
E6	Phone	(859) 572-5035
E8	Square Footage	27000
E11	Number of Meetings Held	1567
E12	Library Visits	119616
E13	Number of Registered Users	9,662
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	17600
E15	Reference Transactions	33865
E16a	Sunday - Daily Hours Open to the Public	4
E16b	Monday – Daily Hours Open to the Public	12
E16c	Tuesday – Daily Hours Open to the Public	12
E16d	Wednesday – Daily Hours Open to the Public	12
E16e	Thursday – Daily Hours Open to the Public	12

E16f	Friday – Daily Hours Open to the Public	10
E16g	Saturday – Daily Hours Open to the Public	8
E17	Total Weekly Hours Branch Open to the Public (E16a + E16b + E16c + E16d + E16e + E16f + E16g)	70
E17.3	Number of Weeks Branch Library is Open	52
E18	Total Annual Hours Branch Open (E17 * E17.3)	3640
E1	Branch Library Name	Alexandria Branch
E2	Street Address	8333 Alexandria Pike
E3	City	Alexandria
E4	Zip Code	41001
E6	Phone	(859) 572-7463
E8	Square Footage	3,000
E11	Number of Meetings Held	169
E12	Library Visits	26,823
E13	Number of Registered Users	2,049
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	971
E15	Reference Transactions	10,322
E16a	Sunday - Daily Hours Open to the Public	4.00
E16b	Monday – Daily Hours Open to the Public	10.00
E16c	Tuesday – Daily Hours Open to the Public	10.00
E16d	Wednesday – Daily Hours Open to the Public	10.00
E16e	Thursday – Daily Hours Open to the Public	10.00
E16f	Friday – Daily Hours Open to the Public	10.00

E16g Saturday – Daily Hours Open to the Public 8.00

E17 Total Weekly Hours Branch Open to the Public (E16a + E16b + E16c + E16d + E16e + E16f + E16g) 62

E17.3 Number of Weeks Branch Library is Open 52

E18 Total Annual Hours Branch Open (E17 * E17.3) 3,224

E19 Number of Branches 3

Outreach Vehicles (F1 - F3)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc. **A vehicle is not counted as both an outreach vehicle and a bookmobile – it is counted as one or the other.**

F1 Vehicle Year, Make, and Model 2012 Ford TransCargo

F2 Owner of Vehicle locally

F3 Number of Stops in an Average Week 5

F1 Vehicle Year, Make, and Model 2017 Honda HR-V LX

F2 Owner of Vehicle locally

F3 Number of Stops in an Average Week 30

Bookmobiles (G1 - G12)

A bookmobile is a traveling branch library. It consists of at least **all of the following:**

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	
G3	Vehicle Year, Make, and Model	
G4	Owner of Vehicle	
G5	Bookmobile Visits (number of persons entering the bookmobile)	0
G6	Number of Registered Users	0
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	0
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday – Daily Hours Open to the Public	0
G9b	Monday – Daily Hours Open to the Public	0
G9c	Tuesday – Daily Hours Open to the Public	0
G9d	Wednesday – Daily Hours Open to the Public	0
G9e	Thursday – Daily Hours Open to the Public	0
G9f	Friday – Daily Hours Open to the Public	0
G9g	Saturday – Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	0
G10	Total Weekly Hours Bookmobile Open to the Public (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0
G11	Total Annual Hours Bookmobile Open (G9.3 * G10)	0
G12	Number of Bookmobiles	0

Main Library (H1 - H21)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Cold Spring Branch
H2	Street Address	3920 Alexandria Pike
H3	City	Cold Spring
H4	Zip Code	41046
H6	Phone	(859) 781-6166
H8	Square Footage	14,600
H11	Number of Meetings Held	659
H12	Library Visits	118,715
H12a	Library Visits Reporting Method	CT - Annual Count
H13	Number of Registered Users	21,499
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	8,647
H14a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
H15	Reference Transactions	30,459
H15a	Reference Transactions Reporting Method	ES - Annual Estimate Based on Typical Week(s)

Hours Open to the Public

H16a	Sunday – Daily Hours Open to the Public	4.00
H16b	Monday – Daily Hours Open to the Public	12.00
H16c	Tuesday – Daily Hours Open to the Public	12.00
H16d	Wednesday – Daily Hours Open to the Public	12.00
H16e	Thursday – Daily Hours Open to the Public	12.00
H16f	Friday – Daily Hours Open to the Public	10.00
H16g	Saturday – Daily Hours Open to the Public	8.00

H17 Total Hours Open to the Public 70.00
(H16a + H16b + H1c + H16d + H16e +
H16f + H16g)

H18 Number of Weeks Main Library 52
is Open

H19 Does your library have a Friends Yes
group?

H20 As of the end of the reporting No
period, does the library charge overdue
fines to any users when they fail to
return physical print materials by the
date due?

H21 Did your library offer automatic Yes
renewal for any physical materials
during the reporting period?

Facility Info (I1 - I32)

Square Footage

I1 Main Library (from H8) 14,600

I2 Branch Libraries (sum of E8 45,000
branch data)

I3 Total (I1 + I2) 59,600

Number of Meetings Held

I10 Main Library (from H11) 659

I11 Branch Libraries (sum of E11 3,119
branch data)

I12 Total (I10 + I11) 3,778

Library Visits

I13 Main Library (from H12) 118,715

I14 Branch Libraries (sum of E12 259,989
branch data)

I15	Bookmobiles (sum of G5 bookmobile data)	0
I16	Total (I13 + I14 + I15)	378,704

Number of Registered Users

I17	Main Library (from H13)	21,499
I18	Branch Libraries (sum of E13 branch data)	21,265
I19	Bookmobiles (sum of G6 bookmobile data)	0
I20	Total (I17 + I18 + I19)	42,764

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	8,647
I22	Branch Libraries (sum of E14 branch data)	29,521
I23	Bookmobiles (sum of G7 bookmobile data)	0
I24	Total (I21 + I22 + I23)	38,168

Reference Transactions

I25	Main Library (from H15)	30,459
I26	Branch Libraries (sum of E15 branch data)	74,334
I27	Bookmobiles (sum of G8 bookmobile data)	0
I28	Total (I25 + I26 + I27)	104,793

Public Service Hours per Year

I29	Main Library (sum of H17 * H18)	3,640.00
I30	Branch Libraries (sum of all E18)	10,504.00
I31	Bookmobiles (sum of all G11)	0.00
I32	Total (I29 + I30 + I31)	14,144.00

Library Staff (J1- J7)

Report figures as of the last day of the fiscal year. **Include all positions funded in the library's budget whether those positions are filled or not.** To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$ hrs/wk
- $30/40 = .75$ FTEs
- $.75 * .25 = .1875$ FTE for entire year (based on working only three months)

J1 Number of Librarians with an ALA Accredited Master's Degree in Library Science 17.00

J2 Librarians without an ALA Accredited Master's Degree in Library Science 0

J3 **Total Librarians (J1 + J2):** 17.00

J4 All Other Paid Staff 68.00

J5 **Total Paid Employees (J3 + J4):** 85.00

Volunteers

J6 Number of Volunteers 35.00

J7 Number of Volunteer Hours 1000.00

Library Collection (K1 -K27)

Book Collection

K1 Adult Books (over age 18) 73,510

K2 Young Adult Books (ages 12 to 18) 11,490

K3 Children's Books (under age 12) 63,547

K4 **Total (K1 + K2 + K3)** 148,547

Audiovisual and Electronic Materials

K5 Audio - Physical Units 13,323

K6 Video - Physical Units 26,270

K7 Other Material in Collection 672

K8 Current Print Serial 197
Subscriptions

K9 Book/Serial Volumes (K4 + K8) 148,744

Electronic Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K10 Did the administrative entity provide access to e-books purchased solely by the administrative entity? Yes

K11 Did the administrative entity provide access to e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? Yes

K12 Did the administrative entity provide access to e-books provided by the state library agency or another state agency at no or minimal cost to the administrative entity? No

Electronic Serials

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K13 Did the administrative entity provide access to e-serials purchased solely by the administrative entity? Yes

K14 Did the administrative entity provide access to e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? Yes

K15 Did the administrative entity provide access to e-serials provided by the state library agency or another state agency at no or minimal cost to the administrative entity? No

Electronic Audio

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K16 Did the administrative entity provide access to e-audio purchased solely by the administrative entity? Yes

K17 Did the administrative entity provide access to e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? Yes

K18 Did the administrative entity provide access to e-audio provided by the state library agency or another state agency at no or minimal cost to the administrative entity? No

Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K19 Did the administrative entity provide access to e-videos purchased solely by the administrative entity? No

K20 Did the administrative entity provide access to e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? No

K21 Did the administrative entity provide access to e-videos provided by the state library agency or another state agency at no or minimal cost to the administrative entity? No

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K22 Did the administrative entity provide access to research databases purchased solely by the administrative entity? Yes

K23 Did the administrative entity provide access to research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? Yes

K24 Did the administrative entity provide access to research databases provided by the state library or another entity at no or minimal cost to the administrative entity? Yes

Online Learning Platforms

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K25 Did the administrative entity provide access to online learning platforms purchased solely by the administrative entity? Yes

K26 Did the administrative entity provide access to online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? Yes

K27 Did the administrative entity provide access to online learning platforms provided by the state library or another entity at no or minimal cost to the administrative entity? No

Circulation (L1 - L58)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation, Adult (over age 18)

L1 Main Library 82,294

L2	All Branches	139,625
L3	Bookmobile/Outreach	0
L4	Total (L1 + L2 + L3)	221,919

Book Circulation, Young Adult (ages 12 to 18)

L5	Main Library	5,944
L6	All Branches	11,072
L7	Bookmobile/Outreach	0
L8	Total (L5 + L6+ L7)	17,016

Book Circulation, Children's (under age 12)

L9	Main Library	75,779
L10	All Branches	129,494
L11	Bookmobile/Outreach	0
L12	Total (L9 + L10+ L11)	205,273

Book Circulation Total

L13	Main Library (L1 + L5 + L9)	164,017
L14	All Branches (L2 + L6 + L10)	280,191
L15	Bookmobile/Outreach (L3 + L7 + L11)	0
L16	Total (L4 + L8 + L12)	444,208

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	2,644
L22	All Branches	3,650
L23	Bookmobile/Outreach	0
L24	Total (L21 + L22 + L23)	6,294

Audiovisual Circulation Other Audio

L25	Main Library	3,339
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L26	All Branches	5,283
L27	Bookmobile/Outreach	0
L28	Total (L25 + L26 + L27)	8,622

Audiovisual Circulation Videos

L29	Main Library	46,302
L30	All Branches	76,469
L31	Bookmobile/Outreach	0
L32	Total (L29 + L30 + L31)	122,771

Audiovisual Circulation Other

L33	Main Library	1,840
L34	All Branches	1,816
L35	Bookmobile/Outreach	0
L36	Total (L33 + L34 + L35)	3,656

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	54,125
L38	All Branches (L22 + L26 + L30 + L34)	87,218
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	0
L40	Total (L24 + L28 + L32 + L36)	141,343

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	3,071
L42	All Branches	5,214
L43	Bookmobile/Outreach	0
L44	Total (L41 + L42 + L43)	8,285

Total Circulation

L45	Main Library (L13 + L37 + L41)	221,213
L46	All Branches (L14 + L38 + L42)	372,623
L47	Bookmobile/Outreach (L15 + L39 + L43)	0

Children's Physical Circulation – The total annual circulation of all children’s materials in all physical formats to all users, including renewals. This includes books and audiovisual material already counted in previous fields. Include circulation of other physical items for children (e.g. kits, games, technology). If possible, do not include materials for teens/young adults.

L48	Main Library	95,648
L49	All Branches	156,346
L50	Bookmobile/Outreach	0
L51	Children’s Physical Material (L48 + L49 + L50)	251,994

E-material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

L52	E-book Circulation	134,730
L53	E-serial Circulation	27,008
L54	E-audio Circulation	144,958
L55	E-video Circulation	0
L56	Electronic Circulation Total (L52 + L53 + L54 + L55)	306,696

L57	Physical Circulation Total (L16 + L40 + L44)	593,836
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L58	Total Circulation (L56 + L57)	900,532
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Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1	Name or Description of Other Measure of Use	In-House Use
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M2	Numerical Statistic of Measure in M1	39629
M1	Name or Description of Other Measure of Use	Seed packets
M2	Numerical Statistic of Measure in M1	7955
M1	Name or Description of Other Measure of Use	Board Games
M2	Numerical Statistic of Measure in M1	25
M1	Name or Description of Other Measure of Use	Telescopes
M2	Numerical Statistic of Measure in M1	10

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	1,299
N2	Nonprint	658
N3	Total (N1 + N2):	1,957

Borrowed From

N4	Print	2,982
N5	Nonprint	318
N6	Total (N4 + N5):	3,300

Programs (O1 - O38)

Please [see long note on Synchronous Program Sessions here](#)

PROGRAM SESSIONS

The Number of Synchronous (Live) Onsite Program Sessions

O1 Number of Programs Targeted at 586
Infants, Toddlers, and Preschoolers
(under age 6)

O2 Number of Programs Targeted at 125
Elementary School Children (ages 6–
12)

O3 Number of Programs Targeted at 283
Young Adults (ages 12 to 18)

O4 Number of Programs Targeted at 480
Adults (age 19 and older)

O5 Number of Programs Targeted at 309
Multiple Age Levels

O6 **Total Number of Synchronous** 1,783
(Live) Onsite Program Sessions (O1 +
O2 + O3 + O4 + O5)

The Number of Synchronous (Live) Offsite Program Sessions

O7 Number of Programs Targeted at 1,041
Infants, Toddlers, and Preschoolers
(under age 6)

O8 Number of Programs Targeted at 124
Elementary School Children (ages 6–
12)

O9 Number of Programs Targeted at 48
Young Adults (ages 12 to 18)

O10 Number of Programs Targeted at 104
Adults (age 19 and older)

O11 Number of Programs Targeted at 60
Multiple Age Levels

O12 **Total Number of Synchronous** 1,377
(Live) Offsite Program Sessions (O7 +
O8 + O9 + O10 + O11)

The Number of Synchronous (Live) Virtual Program Sessions

O13 Number of Programs Targeted at 0
Infants, Toddlers, and Preschoolers
(under age 6)

O14 Number of Programs Targeted at 3
Elementary School Children (ages 6–
12)

O15 Number of Programs Targeted at 2
Young Adults (ages 12 to 18)

O16 Number of Programs Targeted at 25
Adults (age 19 and older)

O17 Number of Programs Targeted at 0
Multiple Age Levels

O18 Total Number of Synchronous (Live) Virtual Program Sessions (O13 + O14 + O15 + O16 + O17) 30

PROGRAM ATTENDANCE

Attendance at Synchronous (Live) Onsite Programs

O19 Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6) 10,748

O20 Attendance at Programs Targeted at Elementary School Children (ages 6–12) 1,940

O21 Attendance at Programs Targeted at Young Adults (ages 12 to 18) 2,133

O22 Attendance at Programs Targeted at Adults (age 19 and older) 6,315

O23 Attendance at Programs Targeted at Multiple Age Levels 13,543

O24 Total Attendance at Synchronous (Live) Onsite Programs (O19 + O20 + O21 + O22 + O23) 34,679

Attendance at Synchronous (Live) Offsite Programs

O25 Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6) 14,794

O26 Attendance at Programs Targeted at Elementary School Children (ages 6–12) 3,723

O27 Attendance at Programs Targeted at Young Adults (ages 12 to 18) 784

O28 Attendance at Programs Targeted at Adults (age 19 and older) 2,432

O29 Attendance at Programs Targeted at Multiple Age Levels 15,837

O30 Total Attendance at Synchronous (Live) Offsite Programs (O25 + O26 + O27 + O28 + O29) 37,570

Synchronous (Live) Virtual Program Attendance

O31	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	0
O32	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	26
O33	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	6
O34	Attendance at Programs Targeted at Adults (age 19 and older)	568
O35	Attendance at Programs Targeted at Multiple Age Levels	0
O36	Total Synchronous (Live) Virtual Program Attendance (O31 + O32 + O33 + O34 + O35)	600
O37	Total Number of Recorded Program Presentations	29
O38	Total Views of Recorded Program Presentations within 30 Days	488

Self-Directed Activities (Passive Programs) (P1 -

A Self-directed Activity is a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants. Activities differ from programs in that activities are unstructured and depend on the participation of the attendee to create the experience, rather than a structured presentation offered by librarian to a group at a set time.

Examples of these types of passive activities include DIY stations, craft/activity bags, make and take activity kits, and *Do Science at Home STEAM Kits*.

This does not include informal services such as homework help.

Count all activities, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude activities sponsored by other groups that use library facilities.

Self-directed activities may also have a program component that would be reported in Section O of the report. For example, a program about crafts (report in Section O) may involve constructing objects (report in Section P)

Self-Directed Activities (Passive Programs), Children (under age 12)

P1	Number of Programs	0
P2	Number of Participants	0

Self-Directed Activities (Passive Programs), Young Adult (ages 12 to 18)

P3	Number of Programs	0
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P4 Number of Participants 0

Self-Directed Activities (Passive Programs), Other (all ages)

P5 Number of Programs 9

P6 Number of Participants 175

P7 Total Number of Self-Directed Activities (P1 + P3 + P5) 9

P8 Total Participants in Self-Directed Activities (P2 + P4 + P6) 175

Technology (Q1 - Q5)

Q1 Number of Internet Computers Used by General Public 55

Q2 Number of People Formally Trained by Staff to Use Electronic Resources 332

Q3 Does the library provide wireless internet access (Wi-Fi) for patrons? Yes

Q4 Wireless Sessions - Annually 25,603

Q4a Reporting Method for Wireless Sessions CT - Annual Count

Q5 Website Visits - Annually 687,003

Intellectual Freedom Challenges (R1)

R1 Number of Intellectual Freedom Challenges 0

Planning and Evaluation (S1)

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.

For this fiscal year, we renovated four public restrooms (two at Newport and two at Cold Spring) to allow them to more accessible for those with physical challenges and for caregivers. We modernized the elevator at our Newport Branch which included upgrading the panels in the elevator, its computer and engine as well as adding a chiller to the engine room. Through a donation, we purchased and installed two Quiet Cubes at our Cold Spring Branch to provide more meeting space. We expanded open hours at our Alexandria Branch to allow it to open at the same time as our other locations. We also completed a five-year strategic plan this fiscal year and became a GED testing center.

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Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.

I appreciate being able to add other measures of use like telescopes and seed packets. In section I, part 1, the sections that provide Totals (I3, I12, I16, I20, & I24) were not totally accurately but, now, I see that the numbers are accurate. Thanks.